

GCA Membership Meeting

August 20, 2019



Department of Accounting and
General Services

Agenda

- Governor's Goals
- Comptroller's Goals
- DAGS Current Projects
- DAGS Upcoming Projects

Governor's Goals

Vision:

To have a state government that is honest, transparent, and responsive to its citizens.

Mission:

To change the trajectory of Hawaii by restoring faith in government and establishing the Hawaiian Islands as a place future generations choose to call home.

Governor's Goals

- **Mission (continued):**

- **Effective, Efficient, and Open Government**

Restore the public's trust in government by committing to reforms that increase resources, increase efficiency, reduce waste, and improve transparency and accountability.

- Government efficiency (converting to paperless systems)
- Rehabilitate old buildings for state use

- **Energy**

Ensure a 100 percent renewable energy future in which we work together as a state, focusing on making solar and other technologies available for all.

Comptroller's Goals

Vision:

To create a service organization where employees perform the best job possible through clear expectations and thorough inspection.

Mission:

To strive to be a service organization that takes pride in every job it performs.

DAGS Public Works

Plans, coordinates, organizes, directs, and controls a Statewide program of Engineering, Architectural, and Construction Services including:

- Land Acquisition
- Planning
- Designing
- Project Management
- Construction Management & Inspection
- Quality Assurance
- Contracting and Equipping facilities for State and other agencies
- Locates, negotiates, and leases office space for client agencies

Our Internal Clients

❑ DAGS Divisions

- Archives
- Automotive Management
- Central Services

❑ DAGS Attached Agencies

- Aloha Stadium
- Office of Enterprise Technology Services
- State Foundation On Culture and the Arts

Special Clients

- ❑ Occupants of DAGS-Managed Facilities
- ❑ Chapter 42F, HRS, Grant in Aid Recipients
- ❑ State Museum of Natural History (Bishop Museum)

Our External Clients

❑ DAGS Typical Clients

- Dept. of Agriculture
- Dept. of Business, Economic Development, and Tourism
- Hawaii State Public Library System
- State Dept. of Defense
- Dept. of Health
- Dept. of Human Services
- Judiciary
- Dept. of Public Safety

Our External Clients

□ Other Clients

- Dept. of Hawaiian Home Lands
- Dept. of Land and Natural Resources
- Dept. of Transportation
- University of Hawaii
- Other

DAGS Current Projects

Rehabilitating State Historic Buildings



**4th Floor Exterior Lanais
Completion: December 2019**

Aloha Stadium



- **Health & Safety Improvements, Phase 5 Completion: August 2019**

Public Safety Department

Various Health & Safety Projects, Statewide

- Halawa Correctional Facility
- Women's CCC
- Statewide CCC's
- Laumaka



- Kauai CCC



- Oahu CCC



- Maui CCC

New State Facilities

Kona Judiciary

Target Occupancy: September 2019



Final design rendering

New State Facilities

Hawaii State Hospital – New Patient Facility
Target Completion: December 2020



Aerial rendering of proposed design

Former
Goddard Building,
circa 1947



New State Facilities

Hawaii State Veterans Home, Kapolei, O'ahu

Target Completion: Est. Early 2022

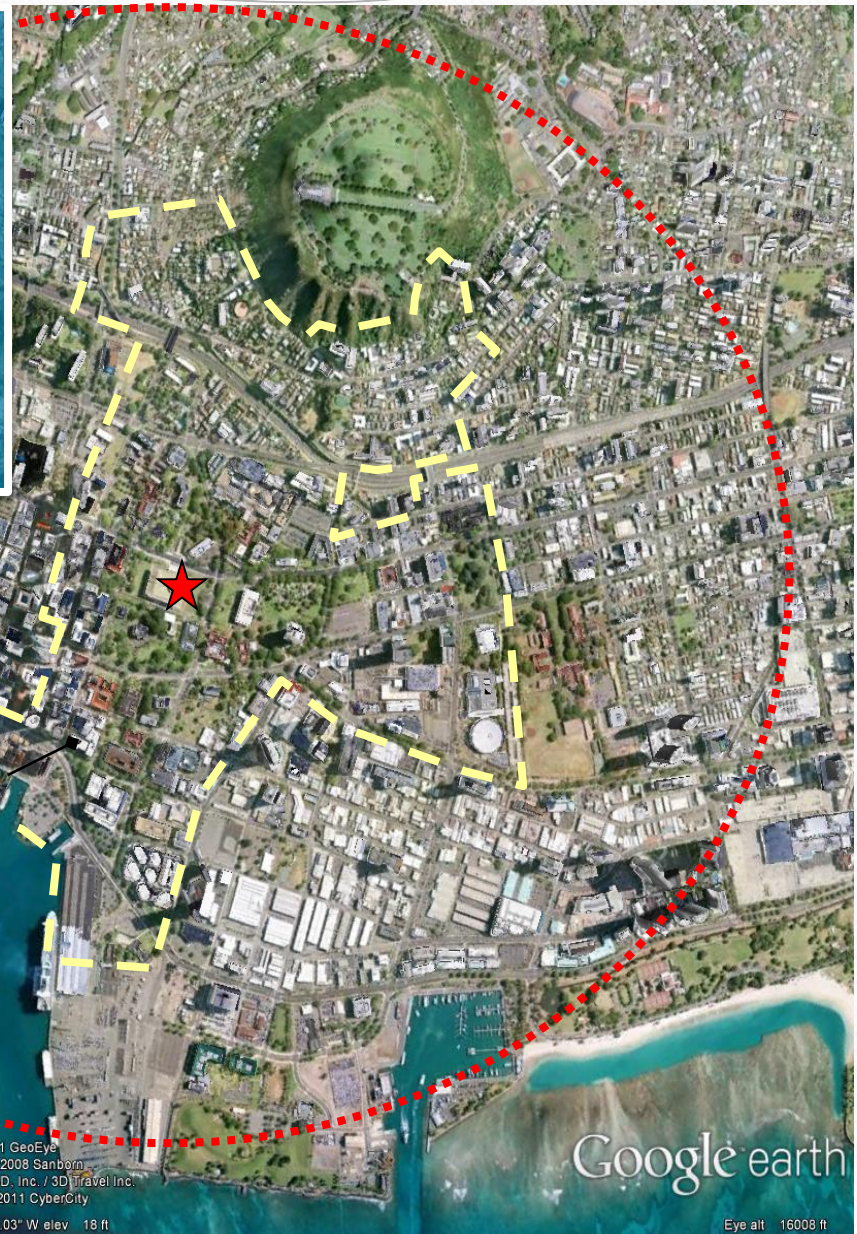
Approximately 130,000 sf; 120-bed facility

Roughly 7-acres of a 26-acre HHFDC parcel



DAGS Facilities Master Plans

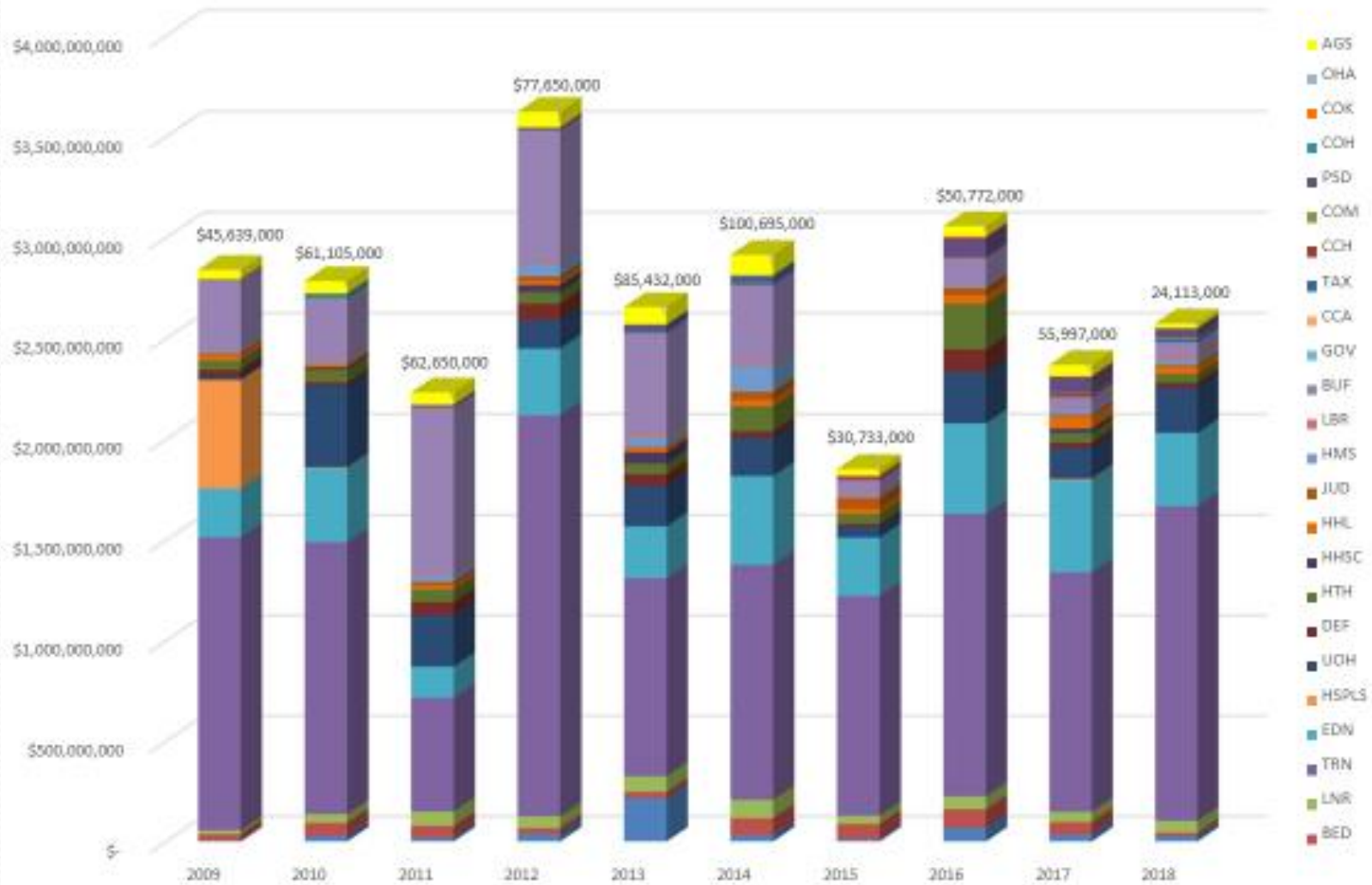
- Revised Space Standards
- State Capital District
- Oahu Outlying Areas
- Neighbor Islands
- Security Upgrades
- Base Yard/Storage





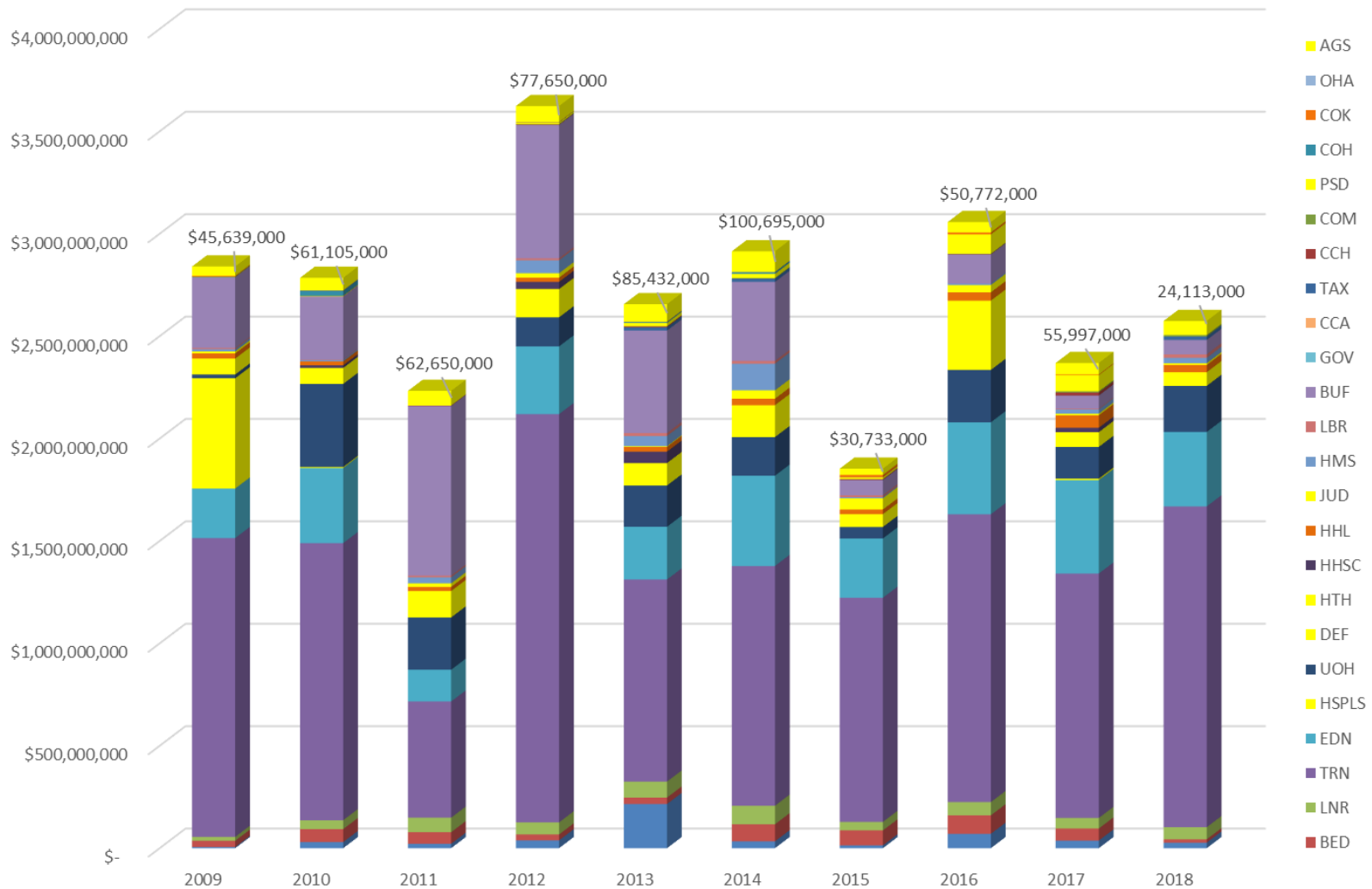
DAGS Upcoming Projects

Total CIP Appropriations
by User Agency



DAGS' CIP budget is relatively small

Total CIP Appropriations
by User Agency



DAGS' CIP Program Includes Client Agencies

CIP Appropriations for DAGS FY 20

- **\$38.454 Million in CIP to DAGS**
 - \$ 28.6 M Maintenance of Exist. Bldgs.
 - \$ 4.65 M Health & Safety, ICSD
 - \$ 1.8 M Kalanimoku Data Center UPS
 - \$ 1.58 M State Capitol Building
 - \$ 2.25 M Grant-in-Aid (27 Recipients)

DAGS as Expending Agency – FY 20

- **\$68.242 Million Total CIP**
 - \$23.0 M Public Safety
 - \$18.0 M Department of Health
 - \$15.4 M Hawaii State Public Library System
 - \$ 5.1 M Department of Agriculture
 - \$ 3.5 M State Department of Defense
 - \$ 3.3 M Department of Human Services

Rehabilitating the State Capitol



- **Repair Soffits: 2020 - 2021**
- **Waterproofing & Structural Repair at Chambers Level: 2021 - 2022**

Public Safety Health & Safety and Expansion



- Halawa Correctional Facility
- Statewide CCC's
- Laumaka



- Hawaii CCC



Photo by dps.hawaii.gov

Women's Community Correctional Center: Housing Unit and Administration Building



Relocation of Animal Quarantine Station and Oahu Community Correctional Center



Aloha Stadium Health & Safety



- Health & Safety Improvements, Phase 6
Completion: August 2021

NEW
**ALOHA
STADIUM**
ENTERTAINMENT DISTRICT



<https://alohastadium.hawaii.gov/stadium-info/40-years-of-aloha/>

Anticipated Bid Openings By Island

July 2019 – June 2020

Island	Estimated Construction Cost Range
Hawaii	\$27 M - \$62 M
Kauai	\$14 M - \$38 M
Mauai, Lanai & Molokai	\$8.5 M - \$23 M
Oahu	\$58 M - \$156 M

Anticipated FY20 Bid Openings Hawaii

Hilo Welfare Facility	Replace Corrugated Roof and Other Improvements	November-19	1M - 5M
Hawaii Community Correctional Center	New Medium Security Housing	December-19	25M - 50M
Kulani Correctional Facility	Mechanical & Electrical Systems Repairs & Improvements	January-20	1M - 5M
Kulani Correctional Facility	Various Security, Roofing, and Water System Repairs & Improvements	February-20	500K - 1M
Waimea Middle/El and Honokaa High/Int Schools	Shelter Hardening	May-20	500K - 1M

Anticipated FY20 Bid Openings

Kauai

Kauai Community Correctional Center	Restrooms & Showers Repairs & Improvements	July-19	500K - 1M
Kauai Veterans Cemetery	Additional Columbarium Wall	August-19	250K - 500K
Kauai DOH Vector Control Building	Repair Roof/Gutters and Paint Exterior	August-19	Under 250K
Kauai DOH Vector Control & Plant Industry Facility	Repave Parking Lot and Driveway	November-19	250K - 500K
ICSD Kukui Communication Facility, Kauai	Communication Equipment Building Replacement	December-19	500K - 1M
DLNR Dams & Reservoirs On Kauai	Lower Kapahi Reservoir - Maintenance & Remediation Improvements	January-20	1M - 5M
Kauai Community Correctional Center	New Medium Security Housing	February-20	10M - 25M
Kauai Community Correctional Center	Mechanical and Electrical Systems Repairs and Improvements	April-20	1M - 5M

Anticipated FY20 Bid Openings

Maui, Lanai & Molokai

Kahului Public Library	Replace Air Conditioning System	October-19	1M - 5M
Maui Plant Quarantine Greenhouse	Repairs and Improvements	October-19	Under 250K
Maui District Office, Maintenance Building	Reroof and Repairs	November-19	250K - 500K
Wailuku State Office Building No. 2	Replace Air Conditioning Units	December-19	250K - 500K
Maui Community Correctional Center	Mechanical and Electrical Systems Repairs and Improvements	April-20	1M - 5M
Maui Community Correctional Center	New Medium Security Housing	April-20	5M - 10M
Hoapili Hale	Security Improvements	June-20	500K - 1M

Anticipated FY20 Bid Openings

Oahu

Diamond Head Crater, Operations Support Center (Building 303)	Roof Replacement	August-19	250K - 500K
Youth Challenge Academy Buildings 1786 & 1787	Railing Replacement & Other Improvements	August-19	500K - 1M
Kaimuki Public Library	Parking Lot Drainage System Repairs and Improvements	August-19	Under 250K
Former Honolulu Airport Tower, Oahu	New Communication Equipment Room	September-19	1M - 5M
Aliiolani Hale & Kapuaiwa Bldg	Integrated Security Camera & Recording System, Phase 2	October-19	Under 250K
DAGS Buildings, Oahu	Rekey All Doors	October-19	500K - 1M
Fort Ruger State Motor Pool	Above Ground Fuel Storage Tank	October-19	Under 250K
Department of Ag. - King Street Facility	Elevator Replacement	October-19	500K - 1M
Waimano Ridge	Kitchen / Dining Building Emergency Generator & Related Improvements	October-19	1M - 5M

Anticipated FY20 Bid Openings

Oahu

Kinau Hale	Repair Lanais	October-19	Under 250K
State Capitol Building	Repair Metal Soffits	November-19	1M - 5M
Women's Community Correctional Center	Division 11/17 Security Systems Repairs and Improvements	November-19	1M - 5M
Hawaii Youth Correctional Facility Observation & Assessment Cottage	Perimeter Fence	November-19	Under 250K
Kekauluohi Building	Elevator Upgrades	November-19	250K - 500K
Department of Ag. King St. Facility	Human Resources Office, Replace Packaged Air Conditioning Unit	November-19	Under 250K
Halawa Correctional Facility	Special Needs Facility, Chiller Replacement & Associated Repairs & Improvements	December-19	500K - 1M
Women'S Community Correctional Center	Hookipa Makai Cottage Renovation for New Consolidated Female Housing	December-19	1M - 5M
Kaahumanu Hale	Fire Alarm and Elevator Systems Upgrade and Modernization	December-19	10M - 25M
Kekauluohi Building	Electrical Upgrades	December-19	250K - 500K

Anticipated FY20 Bid Openings

Oahu

No. 1 Capitol District Building	Renovations to Room 103 and Other Improvements	December-19	250K - 500K
Hawaii State Laboratories	Kamauleule Building - Mechanical System and Other Improvements	January-20	500K - 1M
Waipahu Civic Center	Courtyard and Exterior Renovations	January-20	500K - 1M
Waiawa Correctional Facility	Mechanical & Electrical Systems Repairs & Improvements	January-20	1M - 5M
Washington Place	Health, Safety and Preservation Improvements, Phase 2	January-20	5M - 10M
DOD Fort Ruger Building 306A	Renovations	January-20	1M - 5M
Hoopono Building A	Flood Remediation	January-20	1M - 5M
Ewa Beach Public & School Library	Shelter Hardening	February-20	Under 250K
Kekuanaoa Building	Upgrade Electrical Mains and Fire Alarm System	February-20	1M - 5M
Kalanimoku Building	Replace Switchgear	February-20	1M - 5M

Anticipated FY20 Bid Openings

Oahu

Hawaii State Hospital	Anti-Ligature and Other Improvements	February-20	1M - 5M
Kahuku Elementary School	Building C (Cafeteria), Shelter Hardening	March-20	Under 250K
Women's Community Correctional Center	New Housing and Related Improvements	March-20	25M - 50M
Aiea El, Alvah Scott El, and Aiea High Schools	Shelter Hardening	May-20	500K - 1M
Waimano Ridge	Convert Former Hospital Annex Into Office Space	May-20	1M - 5M



Mahalo

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