



STATE OF HAWAII (State)

Department of Accounting and
General Services (DAGS)
Hawaii District Office (HDO)

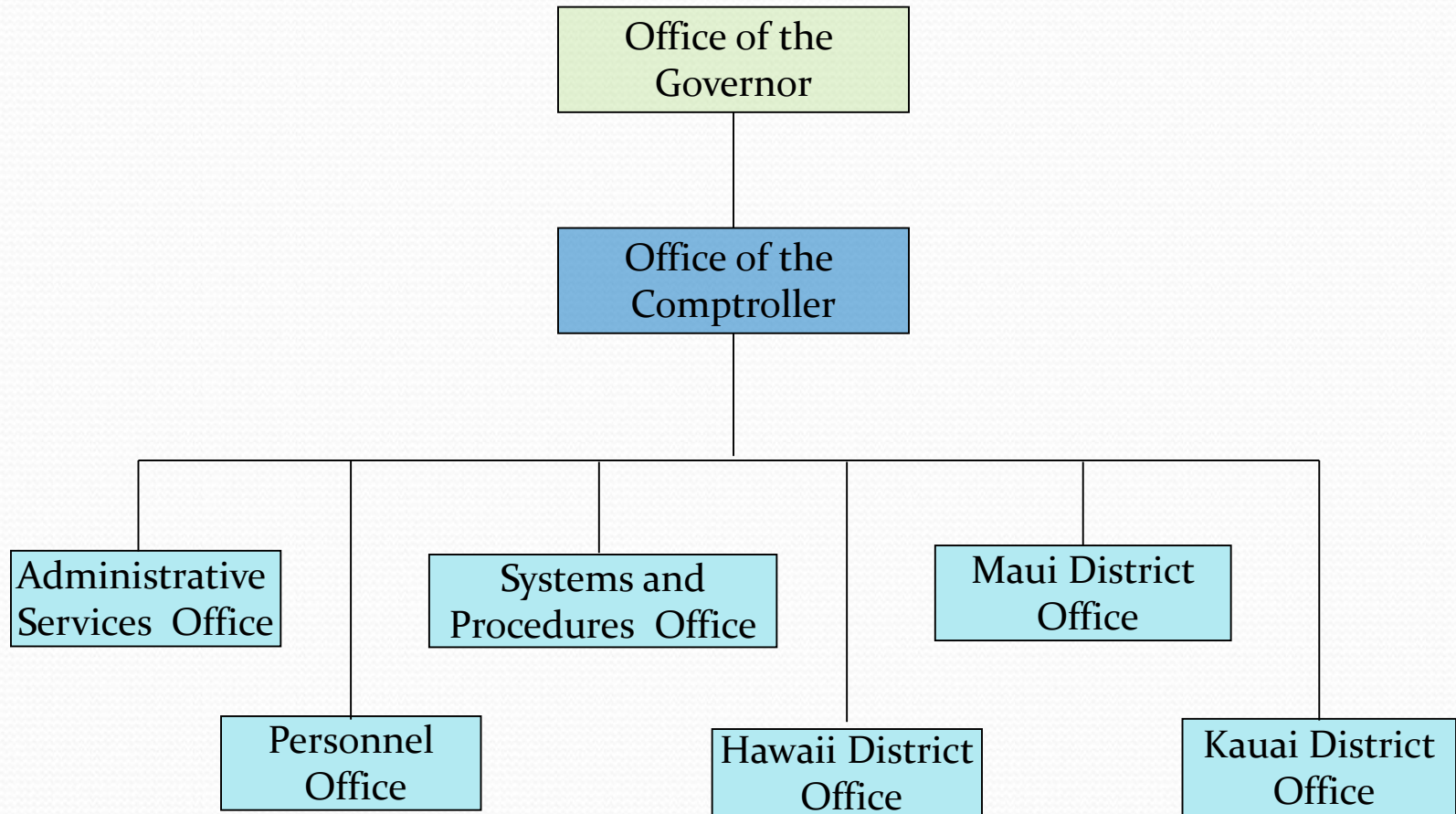
Hawaii Island Contractors' Association CIP Meeting

September 19, 2019

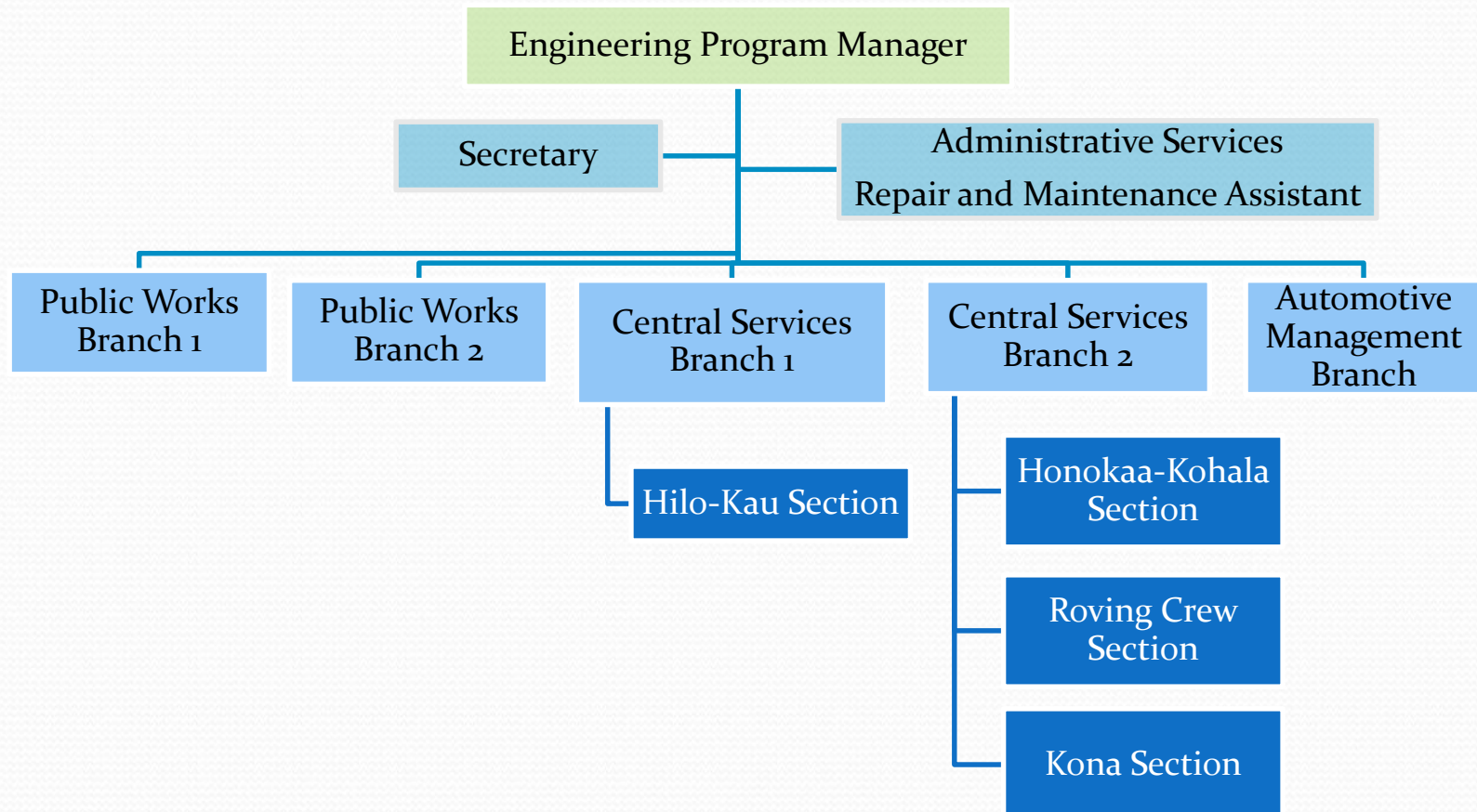
Agenda

- Governor's Goals
- Comptroller's Goals
- HDO Goals and Organizational Chart
- HDO Current Projects
- HDO Upcoming Projects
- Special Programs

DAGS Organizational Chart



Hawaii District Office Organizational Chart



Governor's Goals

Vision:

To have a state government that is honest, transparent, and responsive to its citizens.

Mission:

To change the trajectory of Hawaii by restoring faith in government and establishing the Hawaiian Islands as a place future generations choose to call home.

Governor's Goals

Mission (continued):

Effective, Efficient, and Open Government

Restore the public's trust in government by committing to reforms that increase resources, increase efficiency, reduce waste, and improve transparency and accountability.

- Government efficiency (converting to paperless systems)
- Rehabilitate old buildings for state use

Energy

Ensure a 100 percent renewable energy future in which we work together as a state, focusing on making solar and other technologies available for all.

Comptroller's Goals

Vision:

To create a service organization where employees perform the best job possible through clear expectations and thorough inspection.

Mission:

To strive to be a service organization that takes pride in every job it performs.

Hawaii District Goals

Mission:

Ensure that all activities performed align with State laws and regulations, and to provide quality service and products while allocating taxpayers' monies efficiently.

Function:

Coordinates and implements the Public Works, Central Services, and Automotive Management programs in the Hawaii District within the scope of laws and established departmental and divisional policies and regulations.

Central Services Division Branch

The HDO Central Services Branch is responsible for:

- Repairing and maintaining 45 education facilities, 39 State buildings including 12 libraries. These buildings are dispersed over a large area from Hilo (east) to Kona (west), Waimea/Kamuela (north) to Ka'u (south). The north – south corridor covers approximately over 100 miles;
- Coordinating and providing janitorial and grounds maintenance services for assigned State buildings and grounds in Hawaii District;

Central Services Division

Branch (continued)

The HDO Central Services Division Engineer provides technical support that includes site inspections, reviewing and drafting specifications and plans, and evaluating and overseeing contractors required on larger projects.

Automotive Management Branch

Manages and directs vehicular traffic at the Hilo State Office Building and Hilo Judiciary Complex parking lots; enforces existing parking rules and regulations.

Public Works Division

The HDO Public Works Division is responsible for:

- Administering construction and equipment contracts.
- Performing field inspections to ensure that contractual terms are met in the general geographical area of the branches.
- Holding pre-construction conferences with the Contractor and Sub-Contractors.

Public Works Division (continued)

The HDO Public Works Division is responsible for:

- Coordinating work and settles disputes between different contractors on the same project site.
- Performing final inspections of projects, recommending acceptance and preparing Contract Completion reports.

The general geographical areas are East Hawaii Island for the Public Works Branch 1 and West Hawaii Island for the Public Works Branch 2.

HDO Typical Clients

- ❑ Occupants of DAGS-Managed Facilities
- ❑ Department of Education (DOE)
- ❑ Some Other Clients
 - Hawaii State Public Library System (HSPLS)
 - State Department of Defense (DOD)
 - Department of Health (DOH)
 - Judiciary
 - Department of Public Safety (PSD)
 - University of Hawaii Hilo (UHH)
 - Hawaii State Civil Defense (also HIEMA)



HDO Current Projects

New State Facilities

Kona Judiciary

Opened: September 2019



Final design rendering

New State Facilities

Daniel K. Inouye College of Pharmacy
University of Hawai'i Hilo
Projected Occupancy Date: Nov 2019



Constructed Facility as of Sep 2019

Space: Approx. 45,000 sf



Rendering of the lab space.

Various Health and Safety Projects



Kulani
Correctional
Facility
Heating



DOE Annex Hilo Repairs

HiEMA Warning
Signals





HDO Upcoming Projects

Anticipated HDO Bid Openings

July 2019 – June 2020

EST. CONSTRUCTION COST RANGE \$27 M - \$62 M

Hilo Welfare Facility	Replace Corrugated Roof and Other Improvements	Nov 2019	1M - 5M
Hawaii Community Correctional Center	New Medium Security Housing	Dec 2019	25M - 50M
Kulani Correctional Facility	Mechanical & Electrical Systems Repairs & Improvements	Jan 2020	1M - 5M
Kulani Correctional Facility	Various Security, Roofing, and Water System Repairs & Improvements	Feb 2020	500K - 1M
Waimea Middle/El & Honokaa High/Int Schools	Shelter Hardening	May 2020	500K - 1M

HDO Projects Pending Award and Notice to Proceed

West Hawaii Veterans Cemetery	Additional Columbarium Niches	800K
Hawaii Community Correctional Center	Various Safety and Improvement Projects	700K – 2M
Hilo Counseling Center & Keawe Health Center	Improvements	9M
Hawaii Emergency Management Agency (Hawaii State Civil Defense)	Installation of Warning Sirens, Statewide	1M - 2M
Hilo High School	Science Facilities Upgrade	2M

There are over 50 projects in various design stages.

Special Funded Central Service Programs

Job Order Contracting (JOC)

Budget for FY 20 - \$70M

JOC is a new contracting method deployed by DOE to expedite commonly encountered repair work such as roof repairs and the replacement/installation of air conditioning systems.

DOE partnered with Gordian, Inc. to manage and award the projects to local roofing and general contractors, as selected by the HDO. Work will be approved by the HDO.

Special Funded Central Service Programs

Hawaii 3R's (Repair, Remodel, Restore)

Donations for FY20 Statewide Projects - \$2 M

Founded in 2001 by the late U.S. Senator Daniel K. Inouye, Hawaii 3R's leverages "sweat equity" provided by volunteer help with cash donations to address the repair and maintenance work order backlog facing Hawaii's public schools.

HDO's role is to with the selection and approval of contractors, provide project and construction management, and award projects.

CIP Appropriations for DAGS FY 20

\$38.454 Million in CIP to DAGS

- \$ 28.6 M Maintenance of Exist. Bldgs.
- \$ 4.65 M Health & Safety, ICSD
- \$ 1.8 M Kalanimoku Data Center UPS
- \$ 1.58 M State Capitol Building
- \$ 2.25 M Grant-in-Aid (27 Recipients)

DAGS as Expending Agency – FY 20

\$68.242 Million Total CIP

- \$23.0 M Public Safety
- \$18.0 M Department of Health
- \$15.4 M Hawaii State Public Library System
- \$ 5.1 M Department of Agriculture
- \$ 3.5 M State Department of Defense
- \$ 3.3 M Department of Human Services

Mahalo

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