DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES ANNUAL REPORT ON GOALS, OBJECTIVES AND POLICIES

January 2019

Program ID/Title:	AGS-818/King Kamehameha Celebration Commission
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I. Goal

On December 22, 1871 King Kamehameha V established June 11 as a national holiday in memory of his grandfather and founder of the Hawaiian Kingdom, King Kamehameha I. The first celebration was held on June 11, 1872 and the holiday has been observed ever since. In 1939 the legislature of the Territory of Hawaii established the King Kamehameha Celebration Commission, which formalized the events' planning and coordination by the Hawaiian nobility. Upon statehood in 1959, the holiday was the first to be recognized in the Hawai'i state constitution.

The commission's goal is to commemorate the legacy of King Kamehameha I through culturally appropriate and culturally relevant celebrations that are coordinated throughout various venues statewide.

- II. Objectives and Policies
 - A. Lei-draping to dress the statues of Kamehameha in Honolulu, Hāwī, and Hilo with lei in a ceremony marked by Hawaiian tradition, language and culture.
 - B. Parade to hold parades in Honolulu, Hāwī, Kailua-Kona, Lahaina, & Kāpa'a that celebrate Kamehameha's life and legacy, ensuring participants' and public safety.
 - C. Hoʻolaulea to hold festivals in Honolulu, Hāwī, Kailua-Kona, Lahaina and Kāpa'a that promote Hawaiian tradition, food, and culture.
- III. Action Plan and Timetable
 - A. Past Year Accomplishments
 - 1. The Kamehameha statue Lei Draping ceremony in Honolulu was held in the late afternoon on Friday, June 8, 2018.
 - 2. The 102nd annual King Kamehameha Floral parade in Honolulu once again started at 'Iolani Palace at 9 a.m. on Saturday June 9, 2018, traversed through Waikīkī and ended at Kapi 'olani Park.

- 3. The 2018 Legislature authorized one (1) full-time Executive Director position to assist the program in its various program functions and missions.
- B. Year 1
 - 1. Work with already-established neighbor island celebrations to coordinate statewide planning.
 - 2. Seek sponsorship monies from private businesses and organizations to help fund celebration events on all islands.
- 3. Begin planning for the 103rd parade in 2019 in Honolulu.
 - C. Year 2
 - 1. Continuation of Year 1 activities.
 - D. Year 5
 - 1. Continuation of Year 1 activities.
- IV. Performance Measures
 - A. Customer Satisfaction Measure
 - 1. Percentage of general public surveyed for satisfaction. (Goal: 25)
 - 2. Percentage of general public surveyed who were satisfied. (Goal: 100)
 - 3. Percentage of vendors surveyed for satisfaction. (Goal: 100)
 - 4. Percentage of vendors surveyed who were satisfied. (Goal: 75)
 - B. Program Standard Measure
 - 1. Percentage of all events coming in at, or below, budget. (Goal: 100)
 - Percentage of all accidents or injuries arising from celebration events. (Goal: 0)
 - 3. Percentage increase of attendance at Honolulu parade. (Goal: 5)
 - 4. Percentage increase of participation in the Honolulu parade. (Goal: 5)

- 5. Percentage of program compliance with State of Hawai'i rules, including procurement, contract management, and personnel. (Goal: 100)
- C. Cost Effectiveness Measure
 - 1. Percentage of all media write-ups will include Hawaiian language. (Goal: 100)
 - 2. Percentage of all media write-ups that will utilize correct Native Hawaiian grammar, syntax. (Goal: 100)
 - 3. Percentage of all celebration events that will have over 75% of activities grounded in native Hawaiian tradition, culture. (Goal: 100)
 - 4. Number of grants funded. (Goal: 50%)
 - 5. Percentage (25% for each major island) of at least one event that will be held on each major Hawaiian island. (Goal: 100)