

Attachment I

Classroom Renovation - Six Year Summary
Schools To Be Renovated and \$ Amount per District per Year

		FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	
<u>District</u>		<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Year 6</u>	<u>6 Yr.Total</u>
Honolulu District	<i>Projects</i>	11	34	10	None	None	None	55
	<i>\$ Amt.</i>	\$16.3 Mil.	\$44.3 Mil.	\$8.7 Mil.				\$69.3 Mil.
Central District	<i>Projects</i>	6	28	6	None	None	None	40
	<i>\$ Amt.</i>	\$12.0 Mil.	\$43.2 Mil.	\$9.5 Mil.				\$64.7 Mil.
Leeward District	<i>Projects</i>	3	20	4	5	None	None	32
	<i>\$ Amt.</i>	\$5.7 Mil.	\$34.3 Mil.	\$8.8 Mil.	\$7.9 Mil.			\$56.7 Mil.
Windward Distric	<i>Projects</i>	4	18	8	1	None	None	31
	<i>\$ Amt.</i>	\$7.1 Mil.	\$26.0 Mil.	\$6.1 Mil.	.7 Mil.			\$39.9 Mil.
Subtotal Oahu		24	100	28	6	None	None	158
	<i>\$ Amt.</i>	\$41.1 Mil.	\$147.8 Mil.	\$33.1 Mil.	\$8.6 Mil.			\$230.6 Mil.
Hawaii District	<i>Projects</i>	7	21	5	None	None	None	33
	<i>\$ Amt.</i>	\$10.1 Mil.	\$26.3 Mil.	\$5.2 Mil.				\$41.6 Mil.
Maui District	<i>Projects</i>	6	13	6	None	None	None	25
	<i>\$ Amt.</i>	\$8.2 Mil.	\$26.1 Mil.	\$5.2 Mil.				\$39.5 Mil.
Kauai District	<i>Projects</i>	3	6	3	None	None	None	12
	<i>\$ Amt.</i>	\$4.5 Mil.	\$12.9 Mil.	\$2.7 Mil.				\$20.1 Mil.
Subtotal Neighb		16	40	14	None	None	None	70
	<i>\$ Amt.</i>	\$22.8 Mil.	\$65.3 Mil.	\$13.1 Mil.				101.2 Mil.
Statewide Total		40	140	42	6	None	None	228
	<i>\$ Amt.</i>	\$63.9 Mil.	\$213.1 Mil.	\$46.2 Mil.	\$8.6 Mil.			\$331.8 Mil.