

**BUDGET REPORT**

**FOR THE PERIOD JULY 1, 2001 TO JUNE 30, 2002**

**Pursuant to Section 105 of Act 259, SLH 2001**

Prepared by

**STATE OF HAWAII**

**DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES**

December 2001

## BUDGET REPORT

Prepared by the Department of Accounting and General Services  
For the Period July 1, 2001 to June 30, 2002

This report has been prepared pursuant to Section 105 of Act 259, Session Laws of Hawaii 2001, which states:

**“SECTION 105. Provided that of the general obligation bond fund appropriation for construction (AGS 221), the sum of \$6,272,000 for fiscal year 2001-2002 and the sum of \$6,272,000 for the fiscal year 2002-2003 shall be used for the department of accounting and general services capital improvements program staff costs, statewide; provided further that the department of accounting and general services shall prepare a project funded staff services budget report detailing each permanent position by number, position title, and compensation (including fringe benefits), in accordance with section 92F-12 (a) (14), Hawaii Revised Statutes; provided further that the report shall include the details of non-permanent capital improvements program related positions; provided further that the report shall include the actual expenditures for each permanent and non-permanent capital improvements program related positions for the first five months of the fiscal year; and provided further that the department of accounting and general services shall submit the budget report to the legislature no later than twenty days prior to the convening of the 2002 and 2003 regular sessions.”**

Pursuant to Section 92F-12 (a) (14), the report provides, “The ... compensation but only the salary range for employees covered by or included in chapters 76, 77, 297, or bargaining unit ..., job title, ....” (Part I of the report).

Actual expenditures including fringe benefit costs for each position are provided in Part II of the report. Please note that actual salaries are deemed confidential. Therefore, the order in which the actual expenditures are listed is not the same as the order of positions presented in Part I.

In addition, positions that were vacant during the five-month period are not listed in Part II as no expenditures were incurred.

Information contained in this report is also provided in accordance with Section 92F-19 (a) and (b), HRS, which sets limitations on disclosure of government records to other agencies and subjects any agency receiving government records to the same restrictions on disclosure as the originating agency. The information provided complies with the above sections as discussed with the staff of the Office of Information Practices, Office of the Lieutenant Governor.