

PROJECT-FUNDED STAFF SERVICES BUDGET REPORT
Pursuant to Act 269, SLH 2001, Section 105 (H.B. 200)

PART I. Report by Position Number, Position Title, and Compensation (including Fringe Benefits)

Leg.Budget report.02.Part I.xls

POS. NO.	POSITION	SR	SALARY RANGE/MO.		21.19% FRINGE BENEFITS		TOTAL COMPENSATION	
			From	To	From	To	From	To
PERMANENT POSITIONS								
17223	Account Clerk III	11	\$1,881	\$2,897	\$399	\$614	\$27,355	\$42,130
27939	Account Clerk III	11	\$1,881	\$2,897	\$399	\$614	\$27,355	\$42,130
43250	Account Clerk III	11	\$1,881	\$2,897	\$399	\$614	\$27,355	\$42,130
48137	Account Clerk IV	13	\$2,036	\$3,134	\$431	\$664	\$29,609	\$45,577
10654	Architect II (from III)	20	\$2,749	\$3,916	\$583	\$830	\$39,978	\$56,950
19057	Architect III	22	\$2,973	\$4,236	\$630	\$898	\$43,236	\$61,603
05851	Architect IV	24	\$3,348	\$4,766	\$709	\$1,010	\$48,689	\$69,311
110175	Architect IV	24	\$3,348	\$4,766	\$709	\$1,010	\$48,689	\$69,311
06683	Architect V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
30282	Architect V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
36328	Architect V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
01375	Architect VI	28	\$4,072	\$5,796	\$863	\$1,228	\$59,218	\$84,290
17016	Architect VI	28	\$4,072	\$5,796	\$863	\$1,228	\$59,218	\$84,290
42662	Architect VI	28	\$4,072	\$5,796	\$863	\$1,228	\$59,218	\$84,290
06686	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
06687	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
09965	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
11971	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
16870	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
17036	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
17037	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
17039	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
17040	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
17041	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
17043	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
17047	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
17050	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633

POS. NO.	POSITION	SR	SALARY RANGE/MO.		21.19% FRINGE BENEFITS		TOTAL COMPENSATION	
			From	To	From	To	From	To
17052	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
21453	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
21618	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
21622	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
36746	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
43713	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
43714	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
43715	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
43716	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
52296	Bldg. Const. Insp. II	19	\$2,575	\$3,963	\$546	\$840	\$37,448	\$57,633
02517	Bldg. Const. Insp. III	21	\$2,785	\$4,291	\$590	\$909	\$40,502	\$62,403
10631	Bldg. Const. Insp. III	21	\$2,785	\$4,291	\$590	\$909	\$40,502	\$62,403
12396	Bldg. Const. Insp. III	21	\$2,785	\$4,291	\$590	\$909	\$40,502	\$62,403
17032	Bldg. Const. Insp. III	21	\$2,785	\$4,291	\$590	\$909	\$40,502	\$62,403
17034	Bldg. Const. Insp. III	21	\$2,785	\$4,291	\$590	\$909	\$40,502	\$62,403
17035	Bldg. Const. Insp. III	21	\$2,785	\$4,291	\$590	\$909	\$40,502	\$62,403
21619	Bldg. Const. Insp. III	21	\$2,785	\$4,291	\$590	\$909	\$40,502	\$62,403
21620	Bldg. Const. Insp. III	21	\$2,785	\$4,291	\$590	\$909	\$40,502	\$62,403
21621	Bldg. Const. Insp. III	21	\$2,785	\$4,291	\$590	\$909	\$40,502	\$62,403
17013	Clerk III	8	\$1,674	\$2,575	\$355	\$546	\$24,345	\$37,448
19101	Clerk IV	10	\$1,810	\$2,785	\$384	\$590	\$26,322	\$40,502
21559	Clerk IV	10	\$1,810	\$2,785	\$384	\$590	\$26,322	\$40,502
01255	Clerk Typist II	8	\$1,674	\$2,575	\$355	\$546	\$24,345	\$37,448
11370	Clerk Typist II	8	\$1,674	\$2,575	\$355	\$546	\$24,345	\$37,448
21556	Clerk Typist II	8	\$1,674	\$2,575	\$355	\$546	\$24,345	\$37,448
29175	Clerk Typist II	8	\$1,674	\$2,575	\$355	\$546	\$24,345	\$37,448
36446	Clerk Typist II	8	\$1,674	\$2,575	\$355	\$546	\$24,345	\$37,448
38671	Clerk Typist II	8	\$1,674	\$2,575	\$355	\$546	\$24,345	\$37,448
39229	Clerk Typist II	8	\$1,674	\$2,575	\$355	\$546	\$24,345	\$37,448
43977	Clerk Typist II	8	\$1,674	\$2,575	\$355	\$546	\$24,345	\$37,448
48138	Clerk Typist II	8	\$1,674	\$2,575	\$355	\$546	\$24,345	\$37,448
17027	Clerk Typist III	10	\$1,810	\$2,785	\$384	\$590	\$26,322	\$40,502
36447	Clerk Typist III	10	\$1,810	\$2,785	\$384	\$590	\$26,322	\$40,502
42900	Clerk Typist III	10	\$1,810	\$2,785	\$384	\$590	\$26,322	\$40,502

POS. NO.	POSITION	SR	SALARY RANGE/MO.		21.19% FRINGE BENEFITS		TOTAL COMPENSATION	
			From	To	From	To	From	To
01284	Contracts Assistant I	13	\$2,036	\$3,134	\$431	\$664	\$29,609	\$45,577
48139	Drafting Tech. IV	13	\$2,036	\$3,134	\$431	\$664	\$29,609	\$45,577
10649	Draft. Tech. Arch. V	15	\$2,202	\$3,389	\$467	\$718	\$32,023	\$49,286
10655	Draft. Tech. Arch. VI	17	\$2,382	\$3,666	\$505	\$777	\$34,641	\$53,314
17018	Draft. Tech. Arch. VI	17	\$2,382	\$3,666	\$505	\$777	\$34,641	\$53,314
10591	Draft. Tech. Engr. VI	17	\$2,382	\$3,666	\$505	\$777	\$34,641	\$53,314
12690	Draft. Tech. Engr. V (from VI)	15	\$2,202	\$3,389	\$467	\$718	\$32,023	\$49,286
46238	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
10172	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
17001	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
44873	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
06849	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
07661	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
10599	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
10610	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
12688	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
17006	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
17007	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
17009	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
17020	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
17022	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
17028	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
17030	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
17048	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
21362	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
21365	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
21366	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
36605	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
36606	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
36607	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
38709	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
38710	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
38711	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
38713	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925

POS. NO.	POSITION	SR	SALARY RANGE/MO.		21.19% FRINGE BENEFITS		TOTAL COMPENSATION	
			From	To	From	To	From	To
42664	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
42665	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
44093	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
44819	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
44820	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
02686	Engineer Bldgs. V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
01373	Engineer Bldgs. VI	28	\$4,072	\$5,796	\$863	\$1,228	\$59,218	\$84,290
08006	Engineer Bldgs. VI	28	\$4,072	\$5,796	\$863	\$1,228	\$59,218	\$84,290
12689	Engineer Bldgs. VI	28	\$4,072	\$5,796	\$863	\$1,228	\$59,218	\$84,290
17004	Engineer Bldgs. VI	28	\$4,072	\$5,796	\$863	\$1,228	\$59,218	\$84,290
17029	Engineer Bldgs. VI	28	\$4,072	\$5,796	\$863	\$1,228	\$59,218	\$84,290
40831	Engineer Civil III (from IV)	22	\$2,973	\$4,236	\$630	\$898	\$43,236	\$61,603
41181	Engineer Civil III (from IV)	22	\$2,973	\$4,236	\$630	\$898	\$43,236	\$61,603
41180	Engineer Civil V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
10617	Engineer Civil V	26	\$3,620	\$5,152	\$767	\$1,092	\$52,645	\$74,925
10613	Engineer Civil VI	28	\$4,072	\$5,796	\$863	\$1,228	\$59,218	\$84,290
42971	Management Analyst IV	22	\$2,973	\$4,236	\$630	\$898	\$43,236	\$61,603
42619	Public Works Manager	EM-07	\$4,962	\$6,787	\$1,051	\$1,438	\$72,161	\$98,702
47254	Purchasing Specialist III	20	\$2,749	\$3,916	\$583	\$830	\$39,978	\$56,950
42669	Secretary II	14	\$2,115	\$3,257	\$448	\$690	\$30,758	\$47,366

NON-PERMANENT POSITIONS

46733	Pers. Mgmt. Specialist IV (35%)	22	\$1,041	\$1,483	\$220	\$314	\$15,133	\$21,561
106159	Student Helper I	00	\$663	\$663	\$140	\$140	\$9,637	\$9,637
101935	Student Helper I	00	\$663	\$663	\$140	\$140	\$9,637	\$9,637
107500	Student Helper I	00	\$663	\$663	\$140	\$140	\$9,637	\$9,637
107517	Student Helper I	00	\$663	\$663	\$140	\$140	\$9,637	\$9,637
106065	Student Intern I	00	\$1,218	\$1,218	\$258	\$258	\$17,716	\$17,716
102228	Student Intern I	00	\$1,218	\$1,218	\$258	\$258	\$17,716	\$17,716
102229	Student Intern I	00	\$1,218	\$1,218	\$258	\$258	\$17,716	\$17,716
102372	Student Intern I	00	\$1,218	\$1,218	\$258	\$258	\$17,716	\$17,716
102373	Student Intern I	00	\$1,218	\$1,218	\$258	\$258	\$17,716	\$17,716
102230	Student Intern II	00	\$1,316	\$1,316	\$279	\$279	\$19,141	\$19,141
106253	Student Intern II (Alternating)	00	\$1,999	\$1,999	\$423	\$423	\$19,376	\$19,376

POS. NO.	POSITION	SR	SALARY RANGE/MO.		21.19% FRINGE BENEFITS		TOTAL COMPENSATION	
			From	To	From	To	From	To
106254	Student Intern II (Alternating)	00	\$1,999	\$1,999	\$423	\$423	\$19,376	\$19,376
106255	Student Intern II (Alternating)	00	\$1,999	\$1,999	\$423	\$423	\$19,376	\$19,376
106256	Student Intern II (Alternating)	00	\$1,999	\$1,999	\$423	\$423	\$19,376	\$19,376
102613	Student Intern II (Parallel)	00	\$1,316	\$1,316	\$279	\$279	\$19,141	\$19,141
102614	Student Intern II (Parallel)	00	\$1,316	\$1,316	\$279	\$279	\$19,141	\$19,141
Total Range of Compensation							\$5,203,589	\$7,520,171

Notes:

Student Intern I rate: \$11.75/hr. (based on SR-13, BU 3)

Student Intern II rate: \$12.70/hr. (based on SR-15, BU 3)