

\$30,000 per classroom interior renovation

\$50,000 per Exterior Painting per building

\$4,000 per Exterior Painting per portable

Attachment II**Classroom Renovations****Interior Renovation and Int./Ext. Painting****Honolulu District - DOE Configuration**

<u>District</u>	<u>School</u>	<u>Age/Score</u>	<u>Int. Renov. # of Clsrms/Port.</u>	<u>Exterior #Number of Bldgs</u>	<u>Painting # Number of Port.</u>	<u>Project \$ Estimate</u>	
1	Roosevelt High School	45/61	77	7	2	\$2,668,000	
1	Aina Haina Elementary	50/60	32	5	3	\$1,222,000	
1	Washington Middle	62/59	51	5	5	\$1,800,000	
1	Kaimuki Middle*	54/58	49	12	5	\$1,159,000	
1	Kawananakoa Middle	62/58	57	5	3	\$1,972,000	
1	Manoa Elementary	49/57	42	13		\$1,910,000	
1	Jarrett Middle*	45/56	38	7		\$818,000	
1	Central Middle	76/56	40	4		\$1,400,000	
1	Niu Valley Middle	45/54	41	10		\$1,730,000	(11 schools)
1	Kalihi Elementary	47/53	30	2		\$1,000,000	FY02 Allocation
1	Farrington High School	70/52	55	9	3	\$578,000	\$16,257,000
1	Palolo Elementary	50/52	48	7		\$1,790,000	
1	Kahala Elementary	47/49	32	6		\$1,260,000	
1	Kalihi Kai Elementary	50/48	45	7		\$1,700,000	
1	Hokulani Elementary	43/47	22	4		\$860,000	
1	Ala Wai Elementary	47/46	36	5	5	\$1,350,000	
1	Liliuokalani Elementary	36/44	24	2		\$820,000	
1	Kaiulani Elementary	45/44	30	3		\$1,050,000	
1	Kalani High School	43/43	71	9	14	\$2,636,000	
1	Stevenson Middle	50/43	48	3	4	\$1,606,000	
1	Jefferson Elementary	60/41	41	12		\$1,830,000	
1	Lincoln Elementary	45/41	35	6	2	\$1,358,000	
1	Ma'ema'e Elementary	48/41	36	5	1	\$1,334,000	
1	Aliiolani Elementary	50/40	31	5		\$1,180,000	
1	Ka'ewai Elementary	45/39	30	8		\$1,300,000	
1	Mckinley High School	78/38	91	13	9	\$3,416,000	
1	Kokohead Elementary	47/37	34	7	4	\$1,386,000	
1	Kalihi Waena Elementary	40/37	38	6		\$1,440,000	
1	Lanakila Elementary	45/37	30	5		\$1,150,000	
1	Kuhio Elementary	51/36	24	3		\$870,000	
1	Lunalilo Elementary	41/35	37	5		\$1,360,000	
1	Pauoa Elementary	47/35	38	4		\$1,340,000	
1	SCSHVI(HSDB)	37/34	22	2		\$760,000	
1	Kapalama Elementary	47/34	23	3		\$840,000	
1	Wilson Elementary	41/33	36	4	4	\$1,296,000	
1	Anuenue Elementary	43/32	27	2		\$910,000	
1	Likelike Elementary	37/32	28	3		\$990,000	

Notes:

1. Bolded projects are assigned to DAGS trade crews and reflect in-house costs.
2. The age of the school reflects an average and may not be the actual date of construction.

Attachment II

**Classroom Renovations
Interior Renovation and Int./Ext. Painting
Honolulu District - DOE Configuration**

<u>District</u>	<u>School</u>	<u>Age/Score</u>	<u>Interior Clrm Renovation # Clsrms/Port.</u>	<u>Exterior #Number of Bldgs</u>	<u>Painting # Number of Port.</u>	<u>Project \$ Estimate</u>	
1	Kauluwela Elementary	37/32	28	3		\$990,000	
1	Hahaihone Elementary	34/31	39	7		\$1,520,000	
1	Fern Elementary	37/31	33	4		\$1,190,000	
1	Kaahumanu Elementary	34/31	38	3	2	\$1,298,000	
1	Kamiloiki Elementary	30/30	34	2	2	\$1,128,000	
1	Waikiki Elementary	37/29	24	3		\$870,000	(34 schools)
1	Kalihi Uka Elementary	40/29	22	2		\$760,000	FY03 Allocation
1	Royal Elementary	36/29	22	2		\$760,000	\$44,348,000
1	Kaimuki High School	50/28	15	2	2	\$558,000	
1	Wailupe Valley Elementary	41/27	16	2		\$580,000	
1	Waialae Elementary	37/26	30	3		\$1,050,000	
1	Kaiser High School	30/25	59	6		\$2,070,000	
1	Noelani Elementary	39/21	20	2	4	\$716,000	
1	Linapuni Elementary	36/21	18	2	1	\$644,000	
1	Liholiho Elementary	50/20	27	3	-	\$960,000	
1	Puuhale Elementary	29/20	28	1	2	\$898,000	(10 schools)
1	Nuuanu Elementary	41/20	18	8	1	\$944,000	FY04 Allocation
1	Linekona	23/16	8			\$240,000	\$8,660,000
Total dollar amount of classroom renovations for 55 schools 25 years or older:							\$69,265,000

20.9% represents the ratio between district classroom renovation costs and the statewide total

Notes:

1. Bolded projects are assigned to DAGS trade crews and reflect in-house costs.
2. The age of the school reflects an average and may not be the actual date of construction.

Attachment II

**Classroom Renovations
Interior Renovation and Int./Ext. Painting
Central District - DOE Configuration**

<u>District</u>	<u>School</u>	<u>Age/Score</u>	<u>Interior Clrm Renovation # Clsrms/Port.</u>	<u>Exterior #Number of Bldgs</u>	<u>Painting # Number of Port.</u>	<u>Project \$ Estimate</u>	
2	Hale Kula Elementary	42/56	53	10	14	\$2,146,000	
2	Aiea High School	40/54	73	9	3	\$2,652,000	
2	Haleiwa Elementary	51/54	35	9		\$1,500,000	
2	Aiea Intermediate	37/52	42	5	2	\$1,518,000	(6 schools)
2	Aliamanu Intermediate	42/52	67	8	14	\$2,466,000	FY02 Allocation
2	Radford High School*	45/51	85	11	11	\$1,723,000	\$12,005,000
2	Waialua High School	44/47	57	11	9	\$2,296,000	
2	Wheeler Elementary	35/45	42	6		\$1,560,000	
2	Aliamanu Elementary	43/44	46	8	6	\$1,804,000	
2	Waimalu Elementary	40/43	44	3	14	\$1,526,000	
2	Aiea Elementary	66/42	33	5		\$1,240,000	
2	Alvah Scott Elementary	46/41	44	9	2	\$1,778,000	
2	Wahiawa Elementary	51/41	44	10	2	\$1,828,000	
2	Helemano Elementary	45/38	37	5	10	\$1,400,000	
2	Pearl Harbor Elementary	45/38	42	10	2	\$1,768,000	
2	Mililani High School	28/37	114	9	24	\$3,966,000	
2	Red Hill Elementary	32/37	33	3	3	\$1,152,000	
2	Hickam Elementary	51/36	42	8	9	\$1,696,000	
2	Mokulele Elementary	41/36	34	4	4	\$1,236,000	
2	Nimitz Elementary	47/36	40	2		\$1,300,000	
2	Pearlridge Elementary	29/36	29	5	6	\$1,144,000	
2	Wahiawa Intermediate	40/36	47	8	6	\$1,834,000	
2	Wahiawa Storefront School	43/36	3	1		\$140,000	
2	Moanalua Elementary	40/35	36	4	8	\$1,312,000	
2	Pearl Harbor Kai Elementary	41/35	40	4		\$1,400,000	
2	Wheeler Intermediate	32/34	48	6	10	\$1,780,000	
2	Kipapa Elementary	41/33	49	6	15	\$1,830,000	
2	Iliahi Elementary	37/31	32	3		\$1,110,000	
2	Solomon Elementary	32/31	61	3	19	\$2,056,000	
2	Waialua Elementary	35/30	33	3	9	\$1,176,000	
2	Makalapa Elementary	30/28	34	3	6	\$1,194,000	
2	Mililani Uka Elementary	24/28	52	6	12	\$1,908,000	(28 schools)
2	Webling Elementary	34/28	28	3		\$990,000	FY03 Allocation
2	Shafter Elementary	35/25	20	3		\$750,000	\$43,174,000

Notes:

1. Bolded projects are assigned to DAGS trade crews and reflect in-house costs.
2. The age of the school reflects an average and may not be the actual date of construction.

Attachment II

**Classroom Renovations
Interior Renovation and Int./Ext. Painting
Central District - DOE Configuration**

<u>District</u>	<u>School</u>	<u>Age/Score</u>	<u>Interior Clrm Renovation # Clsrms/Port.</u>	<u>Exterior #Number of Bldgs</u>	<u>Painting # Number of Port.</u>	<u>Project \$ Estimate</u>	
2	Moanalua Intermediate	33/24	43	6	6	\$1,614,000	
2	Salt Lake Elementary	31/24	43	4	4	\$1,506,000	
2	Kaala Elementary	43/23	28	4		\$1,040,000	
2	Moanalua High School	26/21	85	7	12	\$2,948,000	(6 schools)
2	Mililani Waena Elementary	30/19	60	3	12	\$1,998,000	FY04 Allocation
2	Leilehua High School	36/9	12		12	\$408,000	\$9,514,000
Total dollar amount of classroom renovations for 40 schools 25 years or older:							\$64,693,000

19.5% represents the ratio between district classroom renovation costs and the statewide total

Notes:

1. Bolded projects are assigned to DAGS trade crews and reflect in-house costs.
2. The age of the school reflects an average and may not be the actual date of construction.

Attachment II

Classroom Renovations

Interior Renovation and Int./Ext. Painting

Leeward District - DOE Configuration

<u>District</u>	<u>School</u>	<u>Age/Score</u>	<u>Interior Clrm Renovation # Clsrms/Port.</u>	<u>Exterior #Number of Bldgs</u>	<u>Painting # Number of Port.</u>	<u>Project \$ Estimate</u>		
3	Pearl City Elementary	46/70	37	8		\$1,510,000	(3 schools)	
3	Waianae Elementary	79/70	59	11		\$2,320,000	FY02 Allocation	
3	Waianae High School*	44/67	90	11	17	\$1,821,000	\$5,651,000	
3	Maili Elementary	38/66	50	4	16	\$1,764,000		
3	Makaha Elementary	40/65	45	3	14	\$1,556,000		
3	Barber Point Elementary	47/64	40	7		\$1,550,000		
3	Ewa Elementary	47/64	35	5		\$1,300,000		
3	Pearl City Highlands Elementary	46/61	37	8		\$1,510,000		
3	August Ahrens Elementary	77/61	71	8	33	\$2,662,000		
3	Highlands Intermediate	42/60	49	7	9	\$1,856,000		
3	Waipahu Elementary	43/59	40	5		\$1,450,000		
3	Waipahu High School	34/59	100	12	25	\$3,700,000		
3	Ewa Beach Elementary	42/58	30	4		\$1,100,000		
3	Palisades Elementary	46/57	29	3		\$1,020,000		
3	Ilima Intermediate	39/48	64	9	4	\$2,386,000		
3	Iroquois Point Elementary	41/44	55	5	18	\$1,972,000		
3	Waianae Intermediate	34/44	62	8	7	\$2,288,000		
3	Nanakuli High/Intermediate	30/44	60	8	4	\$2,216,000		
3	Honowai Elementary	33/41	42	8	6	\$1,684,000		
3	Pohakea Elementary	36/38	36	3	6	\$1,254,000		
3	Lehua Elementary	36/37	25	3		\$900,000	(20 schools)	
3	Manana Elementary	32/37	22	5	3	\$922,000	FY03 Allocation	
3	Makakilo Elementary	32/36	30	7		\$1,250,000	\$34,340,000	
3	Pearl City High School	30/36	96	11	2	\$3,438,000		
3	Momilani Elementary	29/36	16	1	6	\$554,000	(4 schools)	
3	Campbell High School	38/36	105	8	14	\$3,606,000	FY04 Allocation	
3	Waiau Elementary	27/36	36	2	12	\$1,228,000	\$8,826,000	
3	Maukalani Elementary	28/35	33	1	17	\$1,108,000		
3	Leihoku Elementary	21/35	45	3	13	\$1,552,000		
3	Kanoelani Elementary	19/35	38	4	6	\$1,364,000	(5 schools)	
3	Waipahu Intermediate	54/33	64	13	0	\$2,570,000	FY05 Allocation	
3	Kaimiloa Elementary	26/31	39	2	14	\$1,326,000	\$7,920,000	
Total dollar amount of classroom renovations for 32 schools 25 years or older:							\$56,737,000	

17.1% represents the ratio between district classroom renovation costs and the statewide total

Notes:

1. Bolded projects are assigned to DAGS trade crews and reflect in-house costs.
2. The age of the school reflects an average and may not be the actual date of construction.

Attachment II

Classroom Renovations

Interior Renovation and Int./Ext. Painting

Windward District - DOE Configuration

<u>District</u>	<u>School</u>	<u>Age/Score</u>	<u>Interior Clrm Renovation # Clsrms/Port.</u>	<u>Exterior #Number of Bldgs</u>	<u>Painting # Number of Port.</u>	<u>Project \$ Estimate</u>		
4	Waimanalo Elem. & Inter.	51/62	48	14	4	\$2,156,000		
4	Kailua High School	43/61	79	13	2	\$3,028,000	(4 schools)	
4	Castle High School*	46/60	97	13	34	-	FY02 Allocation	
4	Laie Elementary	74/59	48	8	9	\$1,876,000	\$7,060,000	
4	Kailua Intermediate	48/55	56	8		\$2,080,000		
4	Kahuku High/Intermediate	44/54	80	19	17	\$3,418,000		
4	Kainalu Elementary	47/52	42	9	5	\$1,730,000		
4	Maunawili Elementary	43/51	30	5	2	\$1,158,000		
4	Kailua Elementary	54/50	38	8		\$1,540,000		
4	King Middle	36/50	51	8		\$1,930,000		
4	Mokapu Elementary	41/48	41	9	10	\$1,720,000		
4	Hauula Elementary	50/47	26	3	4	\$946,000		
4	Keolu Elementary	40/45	25	5		\$1,000,000		
4	Kalaheo High School	35/42	60	9	1	\$2,254,000		
4	Aikahi Elementary	41/39	30	3	2	\$1,058,000		
4	Enchanted Lake Elementary	37/38	36	6		\$1,380,000		
4	Parker Elementary	49/38	42	5		\$1,510,000		
4	Sunset Beach Elementary	35/35	28	2	17	\$1,008,000		
4	Ka'aawa Elementary	41/33	9	3	2	\$428,000		
4	Heeia Elementary	40/32	32	4	2	\$1,168,000	(18 schools)	
4	Waiahole Elementary	44/32	16	3	2	\$638,000	FY03 Allocation	
4	Kaneohe Elementary	45/31	27	5		\$1,060,000	\$26,026,000	
4	Puohala Elementary	34/30	32	3		\$1,110,000		
4	Kahaluu Elementary	38/30	23	3		\$840,000		
4	Kapunahala Elementary	39/26	31	3	1	\$1,084,000		
4	Olomana School	34/24			10	\$40,000		
4	Lanikai Elementary	37/23	14	2	4	\$536,000		
4	Pope Elementary	36/22	30	3		\$1,050,000	(8 schools)	
4	Kaelepulu Elementary	28/19	16	1	1	\$534,000	FY04 Allocation	
4	Ahuimanu Elementary	24/18	27	2	5	\$930,000	\$6,124,000	
							(1 school)	
							FY05 Allocation	
4	Kahuku Elementary	33/12	21		21	\$714,000	\$714,000	
Total dollar amount of classroom renovations for 31 schools 25 years or older:							\$39,924,000	

12.0% represents the ratio between district classroom renovation costs and the statewide total

Note-Castle classroom renovations to be funded thru general funds derived from Act 239 SLH 2000.

Notes:

1. Bolded projects are assigned to DAGS trade crews and reflect in-house costs.
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Attachment II

Classroom Renovations

Interior Renovation and Int./Ext. Painting

Hawaii District

<u>District</u>	<u>School</u>	<u>Age/Score</u>	<u>Interior Clrm Renovation # Clsrms/Port.</u>	<u>Exterior #Number of Bldgs</u>	<u>Painting # Number of Port.</u>	<u>Project \$ Estimate</u>	
5	Waiakea Intermediate	40/51	41	15	8	\$2,012,000	
5	Kapiolani Elementary*	80/46	31	8	2	\$742,000	
5	Honokaa High & Intermediate	73/45	35	10	6	\$1,574,000	
5	Honaunau Elementary	48/45	21	6	10	\$970,000	
5	Kohala High School	80/44	23	15	0	\$1,440,000	(7 schools)
5	Pahoa High & Intermediate	89/44	30	14	10	\$1,640,000	FY02 Allocation
5	Kalaniana'ole Inter & Elementary	80/44	42	9		\$1,710,000	\$10,088,000
5	Hilo High School	73/44	58	24	5	\$2,960,000	
5	Kau High & Elementary	111/37	36	16		\$1,880,000	
5	Holualoa Elementary	85/35	16	3	13	\$682,000	
5	Paauilo Inter & Elementary	50/34	15	5	2	\$708,000	
5	Konawaena High School	74/30	49	17	20	\$2,400,000	
5	Mt. View Elementary	55/34	21	9	11	\$1,124,000	
5	Kohala Elementary	48/34	15	2	6	\$574,000	
5	Waiakea Elementary	38/34	22	7	6	\$1,034,000	
5	Keaukaha Elementary	71/31	19	7	7	\$948,000	
5	Pahoa Elementary	45/31	30	4	21	\$1,184,000	
5	DeSilva Elementary	42/31	20	9	1	\$1,054,000	
5	Kealakehe Elementary	32/30	30	7	16	\$1,314,000	
5	Waiakeawaena Elementary	49/30	41	8	4	\$1,646,000	
5	Naalehu Elementary	73/30	19	6	7	\$898,000	
5	Kaumana Elementary	63/30	15	5	5	\$720,000	
5	Waimea Elementary	35/30	17	7	10	\$900,000	
5	Waiakea High School	24/30	56	17	30	\$2,650,000	
5	Hookena Elementary	70/34	17	3	9	\$696,000	
5	Keaau Middle	44/29	25	12	14	\$1,406,000	(21 schools)
5	Hilo Intermediate	61/29	19	9		\$1,020,000	FY03 Allocation
5	Haaheo Elementary	70/29	10	3	5	\$470,000	\$26,268,000
5	Hilo Union Elementary	89/29	33	5	4	\$1,256,000	
5	Waimea Intermediate	31/29	15	12	10	\$1,090,000	
5	Honokaa Elementary	36/29	22	4	4	\$876,000	(5 schools)
5	Laupahoehoe High & Elementar	49/29	26	6	2	\$1,088,000	FY04 Allocation
5	Kealakehe Intermediate	21/29	19	6	8	\$902,000	\$5,212,000
Total dollar amount of classroom renovations for 33 schools 25 years or older:						\$41,568,000	

12.6% represents the ratio between district classroom renovation costs and the statewide total

Notes:

1. Bolded projects are assigned to DAGS trade crews and reflect in-house costs.
2. The age of the school reflects an average and may not be the actual date of construction.

Attachment II

Classroom Renovations

Interior Renovation and Int./Ext. Painting Maui District

		Interior Clrm Renovation #	Exterior #Number of Bldgs	Painting # Number of Port.	Project \$ Estimate		
<u>District</u>	<u>School</u>	<u>Age/Score</u>	<u>Clsrms/Port.</u>				
6	Lahainaluna High School	89/62	62	10	8	\$2,392,000	
6	Haiku Elementary	47/53	32	3	12	\$1,158,000	
6	Maunaloa Elementary	64/51	15	4	1	\$654,000	
6	Kilohana Elementary	66/51	16	2	1	\$584,000	
6	Makawao Elementary*	63/51	43	2	11	\$781,000	(6 schools) FY02 Allocation
6	Wailuku Elementary	97/51	73	9	9	\$2,676,000	\$8,245,000
6	Iao Elementary	72/50	44	5	2	\$1,578,000	
6	Lanai High and Elementary	51/50	40	9	3	\$1,662,000	
6	Baldwin High School	62/50	89	13	24	\$3,416,000	
6	Molokai High and Intermediate	50/49	56	8	11	\$2,124,000	
6	Kahului Elementary	49/47	65	8	13	\$2,402,000	
6	Lihikai Elementary	36/47	68	6	23	\$2,432,000	
6	Pukalani Elementary	25/47	37	3	11	\$1,304,000	
6	Waihee Elementary	58/47	46	4	10	\$1,620,000	
6	Hana High and Intermediate	24/46	30	7	6	\$1,274,000	
6	Kam III Elementary	66/45	40	5	9	\$1,486,000	
6	Kihei Elementary	24/44	70	6	14	\$2,456,000	(13 schools)
6	Kula Elementary	37/44	30	3	12	\$1,098,000	FY03 Allocation
6	Maui High School	29/43	86	12	28	\$3,292,000	\$26,144,000
6	Paia Elementary	78/42	24	2	0	\$820,000	
6	Lahaina Intermediate	22/41	40	5	8	\$1,482,000	
6	Kaunakakai Elementary	77/38	35	6	1	\$1,354,000	
6	Kualapuu Elementary	35/38	27	4	9	\$1,046,000	(6 schools)
6	Keanae Elementary	86/38	5	1	0	\$200,000	FY04 Allocation
6	Puunene Elementary	79/36	6	2	0	\$280,000	\$5,182,000
Total dollar amount of classroom renovations for 25 schools 25 years or older:						\$39,571,000	

11.9% represents the ratio between district classroom renovation costs and the statewide total

Notes:

1. Bolded projects are assigned to DAGS trade crews and reflect in-house costs.
2. The age of the school reflects an average and may not be the actual date of construction.

Attachment II

**Classroom Renovations
Interior Renovation and Int./Ext. Painting
Kauai District**

<u>District</u>	<u>School</u>	<u>Age/Score</u>	<u>Interior Clrm Renovation # Clsrms/Port.</u>	<u>Exterior #Number of Bldgs</u>	<u>Painting # Number of Port.</u>	<u>Project \$ Estimate</u>		
7	Kapaa High School	70/60	72	14	14	\$2,916,000	(3 schools)	
7	Kapaa Elementary*	70/60	79	9	20	\$900,000	FY02 Allocation	
7	Kalaheo Elementary*	70/60	33	10	5	\$694,000	\$4,510,000	
7	Kauai High School	70/58	82	20	22	\$3,548,000		
7	Waimea High School	70/58	54	18	2	\$2,528,000		
7	Waimea Canyon	30/56	43	15	3	\$2,052,000		
7	Wilcox Elementary	50/56	63	12	10	\$2,530,000	(6 schools)	
7	Eleele Elementary	70/45	24	10	5	\$1,240,000	FY03 Allocation	
7	Koloa Elementary	40/45	23	5	8	\$972,000	\$12,870,000	
7	Kekaha Elementary	70/45	22	9	2	\$1,118,000	(3 schools)	
7	Kilauea Elementary	63/45	21	5	7	\$908,000	FY04 Allocation	
7	Hanalei Elementary	75/37	18	2	6	\$664,000	\$2,690,000	
Total dollar amount of classroom renovations for 12 schools 25 years or older:							\$20,070,000	

6.0% represents the ratio between district classroom renovation costs and the statewide total

Total dollar amount of statewide classroom renovations for **228** schools 25 years or older: **\$331,828,000** (228 schools)

Notes:

1. Bolded projects are assigned to DAGS trade crews and reflect in-house costs.
2. The age of the school reflects an average and may not be the actual date of construction.